



CLASSIS HURON
of the Christian Reformed Church in North America
www.classishuron.ca

AGENDA

May 8, 2013 – 9:00 a.m.

Bethel Christian Reformed Church

365 Queen Street East

Acton

The PURPOSE of Classis Huron

To support, equip and encourage our churches in the ministries as God has called us.

The VISION of Classis Huron

The churches of Classis Huron will foster deeper relationships with the Lord and each other through community and accountability as we support, encourage and equip one another to reach the lost, gather those made alive in Jesus Christ, and disciple all his people, through the ministries of individual churches and the joint ministries of Classis.

1. Index of Agenda Items and the day's schedule

Timeline	Report No.	Reporter	Page
9 a.m.	Constituting Classis: Report of the Credentials Committee		
	Opening devotions	Acton	
9:20 a.m.	Opening of Classis: Officers take their seats, opening comments by chair, committees for the day, devotions for the day.		
9:30 a.m.	7. Executive Session (materials handed out in meeting)	Rev. Rita Klein Geltink	3
10:30 a.m.	Break		
11:30 a.m.	14. Diakonia Remixed	Hans Kater, Fred Vander Sterre	7
12 noon	Lunch Credentials Committee, Overtures Committee meets		
1 p.m.	9. <i>Members of One Another: Growing Healthy Congregations</i>	Mark VanderVennen	5
2:30 p.m.	8. CMC, AdCom, Stated Clerk	Rev. Ralph Wigboldus	3
2:45 p.m.	10. Overture Committee – Action re: election of delegates to synod		5
3:15 p.m.	Highlights of Synod Agenda	Delegates to synod	7
3:30 p.m.	Church Visitor reports		
3:45 p.m.	Coffee Break		
4 p.m.	15. Finance Resources Team – 2012 Financial Statements	John Bell	7, 10
4:20 p.m.	Credentials Committee		
4:30 p.m.	Church Counselors: Church Counselors: verbal reports Blyth CRC – Rev. Ron Luchies Stratford – Rev. Carel Geleynse Maitland – Rev. Stephen Tamming Drayton – Rev. Dr. Les Kuiper is interim pastor		
4:45 p.m.	Nominations Committee	Stated Clerk	6
	12. Safe Church Committee	Information	7
	16. Regional Pastors	Information	7
	17. Reports 17.1 Ontario Youth Ministry Team 17.2 Redeemer University College	Information	8
	18. Future Classis meeting dates	Information	9
5 p.m.	SUPPER		

2. Constituting Classis

Call to Order, welcome by host church
 Credentials Committee reports on attendance.
 Classis is declared constituted.

3. Devotions for the Day

Opening – Acton
 Pre-lunch – Guelph First CRC
 Post-lunch – Kitchener
 Pre-supper – Chair

NEW TREASURER

John Bell,
 11 Smart Street,
 Guelph ON N1G 4L4
 519 822-8144

clhurontreasurer@gmail.com

4. Officers of Classis

Chair: Rev. Rita Klein-Geltink
Vice chair: Darren Roorda
Stated Clerk: Keith Knight

5. Special guests

Synodical deputies: Rev. Ralph Koops, Rev. Nick Overduin, Rev. Jack Kerkhof
Mark Vander Vennen, executive director of Shalem Mental Health Network.

6. Committees for the Day

Credentials Committee – Waterloo and Goderich
Balloting Committee – Acton and Guests
Overtures Committee – Kitchener and Orangeville

7. Executive session – only open to officebearers.

7.1 Request from Guelph New Life CRC to release Rev. Tom Van Milligen from ministry at New Life, according to Article 17 of the Church Order.

MOTION: That Classis Huron grant the release of Rev. Tom Van Miligen from ministry at Guelph New Life for the following reasons:

MOTION: That the termination agreement between the pastor and council of New Life be approved.

7.2 Request from Collingwood CRC to release Rev. Chris Pool from ministry at Collingwood CRC, according to Article 17 of the Church Order.

MOTION: That Classis Huron grant the release of Rev. Chris Pool from ministry at Collingwood CRC for the following reasons:

MOTION: That the termination agreement between the pastor and council of Collingwood CRC be approved.

7.3 Request from Vanastra CRC to release Rev. Siemen Speelman from ministry at Vanastra CRC, according to Article 17 of the Church Order.

MOTION: That Classis Huron grant the release of Rev. Siemen Speelman from ministry at Vanastra CRC for the following reasons:

MOTION: That the termination agreement between the pastor and council of Vanastra CRC be approved.

8. Classis Ministry Committee

8.1 CMC Report

The Classis Ministry Committee consists of representatives of all ministries/committees taking place within Classis Huron:

Chair, Ralph Wigboldus	Vice-chair, Rita Klein-Geltink
Classis Ministry Leadership Team, Brian Bork	Home Missions, Andrew Vis
Safe Church Committee, Atie Ott	Financial Resources Team, Clarence Louter
Huron Campus Ministry (Guelph), Eva Joose	Huron Campus Ministry (Waterloo), Bill Los
Youth Ministry, Lesli Van Milligen	Ministry Plan Team, John Vanderstoep

Stated Clerk, Keith Knight, ex officio.

CMC met on March 26 to receive updated reports from the various ministry representatives. It was noted that John Bell has taken over as the new treasurer of Classis Huron. He will present the 2012 Financial Statements to Classis in May. There was considerable enthusiasm for the work of the Youth Ministry Team, especially around their Leadership Studio weekends that they have created for youth and young adult ministries within classis. Those events will continue to be promoted within classis, especially the notion of having older mentors accompany them on these weekend retreats. Evaluation forms for the January classis meeting were compiled and analysed by Atie Ott. Both presentations – the future

of the CRCNA in Canada and the one on Christian education – were well received. Some were concerned that having two major items on the agenda was just too much to process.

2014+ Ministry Plan

CMC is devoting considerable time this year to the development of the Classis Huron Ministry Plan for 2014 and beyond. Past plans were somewhat generic and vague so CMC is determined to add more substance to the plan. Both classis and the individual congregations will become fully engaged in creating and ‘owning’ that plan over the next year. Classis’ Values, Purpose and Vision statements will go to classis for approval in September. A number of questions will be sent to church councils in the fall with the expectation that classis will adopt the new Ministry Plan at the February meeting. CMC meets again on June 4 to deal with any matters arising out of the May classis meeting and to work further on the Ministry Plan.

8.2 Administrative Committee (AdCom)

The Administrative Committee (AdCom) serves as Classis’ interim committee. It consists of chair Rev. Ralph Wigboldus, vice-chair Rev. Rita Klein-Geltink, and Rev. John Vanderstoep. The stated clerk is an ex officio member.

AdCom deals with the administrative matters of Classis between meetings. It sets the agendas of the Classis Ministry Committee and Classis Huron. It provides support and oversight over the Stated Clerk and the work that he does on behalf of Classis.

AdCom meets prior to every CMC and Classis meeting, and also deals with a lot of administrative matters through email and phone calls.

The chair and vice-chair of AdCom are appointed at large by Classis. The third member is a representative of CMC. Since the vice-chair has accepted a call that will take her out of Classis Huron, Classis is asked to elect someone to replace her.

AdCom has had a tradition of including clergy and lay, male and female representation on its committee. AdCom recommends that Classis appoint Amanda Bakale of Waterloo as vice-chair of the Administrative Committee.

As a result of the expected approval by classis of Rev. Siemen Speelman’s separation from Vanastra CRC by Article 17, AdCom recommends that Classis appoint Rev. Vic Vandermolen as church visitor for West Region. Rev. Vandermolen is a recently retired pastor from Classis Chatham who has moved into the Kitchener area. He has broad experience as a church visitor and a regional pastor.

8.3 Stated Clerk

The Stated Clerk’s office often serves as the contact point between churches and Classis. He regularly fields phone calls or emails involving church polity or the practice of Classis Huron. The Stated Clerk devotes about 8 hours a week on the work of classis.

It has been particularly busy since the January classis meeting, responding to several requests from churches and pastors about what procedures need to be followed to accommodate an Article 17 separation. These are challenging times for the churches and pastors involved, often requiring several hours in meetings or phone conversations. Church counselors, regional pastors and synodical deputies needed to be involved in varying degrees.

It is important to keep tabs on those who have licenses to exhort, or Commissioned Pastors, or committee membership to determine whose term needs to be renewed when. The Servants of Classis document provides a valuable resource for the Nominating Committee.

The Stated Clerk handles details around the regular meetings of Classis, staying in touch with various presenters and guests, and connecting with the host church about meeting details.

The Classis Huron website, www.classishuron.ca, continues to be a valuable resource for churches within classis.

Agendas, Rules of Procedure for Classis Huron, the Servants of Classis document, meeting credentials and expense forms can all be downloaded from the website.

Since the last meeting of classis, the Stated Clerk has engaged in more than 300 email conversations, most of them routine emails with churches or with members of AdCom. A log of those email conversations is available upon request.

MOTION 1 – That Amanda Bakale be appointed to serve as vice-chair of the Classis Ministry Committee and Administrative Committee (AdCom).

MOTION 2 – That Rev. Vic Vandermolten be appointed to serve as church visitor for West Region.

MOTION 3 – That the work of the Classis Ministry Committee, AdCom and Stated Clerk be approved.

**9. “Members of One Another”—Growing Healthy Relationships in Congregations:
A 90-minute discussion led by Mark VanderVennen, Shalem Mental Health Network**

COUNCIL PREPARATION BEFORE CLASSIS

Your and your church’s participation this workshop will be enhanced by doing a couple of exercises prior to May 8. These exercises are optional, but the workshop will be a more helpful use of your time if you are able to do them.

1) Fill out the “Relationship Checklist” (“How Does Our Congregation Relate?”), attached. Better yet, have all of the members of your Church Council fill it out and collect the data. Even better, have the congregation as a whole fill it out!
What do the results tell you? Does anything surprise you?

2) Read the article, “Building Healthy Relationships in Churches,” in the Spring 2012 issue of Shalem’s Digest newsletter, attached. With your friends or with your Church council do the exercise on page 2 describing various responses to a church conflict about worship styles. You might use the “restorative questions” as part of your response.
Did you find it challenging to craft a “restorative response” in that exercise—or not? How similar or how different is this to how your church operates?

3) Read the short article entitled “FaithCARE”, a true story about a prominent church in Ontario, attached. Then, thinking about a conflict occurring in your congregation (either current or past) use the “5 Levels of Conflict” page and rank the severity of the conflict.

Reflect on these questions: How can we have difficult conversations in a safe way in our church? If we speak about becoming a “conflict-friendly” congregation, what does that mean? What could possibly be positive or constructive about conflict?

10. Overtures

10.1 Overture to Classis Huron from Bethel CRC Acton

Re: Minister delegates to synod

Background

Our current practice of selecting minister delegates to synod is guided by the Rules of Classis Huron 3.5.2.2: “On the agenda of the January meeting, only ministers who have received prior approval by their councils to serve as a delegate to synod will be considered by Classis. Their names, and the names of potential elder delegates, must appear on the classis credentials for consideration.” We recognize that the spirit of this rule is to avoid tension in local churches if a minister is delegated to synod but subsequently the council is not supportive of the minister serving as a delegate. However, the typical outcome does not support the spirit or letter of the rule, as nominations are often made from the floor of classis. The January classis meeting was indicative but not unique in terms of the trend this policy has created. The stated clerk gave clear direction in communication prior to the January classis meeting, but only two ministers were nominated on church credentials. Two other ministers were subsequently nominated on the floor of classis, but this circumvented the spirit and letter of the rule.

We feel that serving the church through delegation to synod is a shared responsibility and opportunity and is not to be limited to those who want to go or limited by a council simply not wanting their minister to be delegated, with no accountability for the reason. While we have moved to the chairing of classis meetings by those gifted to do so and willing to serve in this way, the nature of synod is that there are a multitude of ways to serve within the advisory committees and on the floor of synod and so a variety of gifts and personalities are valuable in the life of synod. Attending synod also often grows an appreciation for the breadth and dynamic ministry of the CRCNA and other denominations from around the

world with whom we are in ecclesiastical fellowship. This awareness and engagement can ripple through the local congregation in ways that bless our sense of unity and shared ministry.

We believe that there is a more effective way to honour the spirit of this rule of classis, recognizing that there are sometimes substantial reasons for ministers to not be delegated, while also embracing our shared responsibility and providing a more positive atmosphere surrounding the selection of delegates at the classis meeting. We suggest that all ministers be eligible to be delegates to synod, unless their council provides a substantial reason to do otherwise (eg. officiating a wedding, expecting a baby around that time, having been away for extended continuing education near the date of synod meeting, having served as a delegate the previous year, etc.).

The Council of Bethel CRC, Acton, overtures Classis Huron to amend the Rules of Classis Huron 3.5.2.2 to read: “On the agenda for the February meeting, all ministers will be eligible to serve as a delegate to synod, unless there is a substantial reason to do otherwise. The council must indicate this request for a minister to be excused from consideration and provide the substantiating reason on the classical credentials for consideration.”

Grounds

1. This amendment continues to honour the spirit of recognizing that there are sometimes substantial reasons for ministers being excused from consideration for delegation to synod.
2. Delegation to synod is a shared responsibility and opportunity for churches and ministers.
3. Using this pattern for minister nominations will provide a much higher likelihood that we will adhere to the rules of classis and avoid nominations from the floor of classis.

(If this overture is adopted, a corresponding change to the Rules of Classis Huron 3.5.2.1, simply shifts the credentials qualifier from 3.5.2.2: “On the agenda for the February meeting, councils shall be asked to submit the names of elders able to serve in this capacity, along with a statement regarding their qualifications. *The names and statement must appear on the classical credentials for consideration.*”)

*Gord Furzer, Clerk of Council
Bethel CRC, Acton*

11. Nominations Committee – Atie Ott

BALLOT—REGION 4 (Classes Chatham, Hamilton, Huron, and Niagara)

Back to God Ministries International

(Vote for one nominee.)

_____ *Rev. Gregory A. Fluit*, a pastor at Smithville (Ont.) CRC, has served as a representative for the historical committee with Classis Niagara. He is presently serving as chair for Brock University campus ministry.

_____ *Rev. Everett J. Vander Horst*, pastor at Meadowlands Fellowship CRC in Ancaster, Ontario, has served on the B.C. North-West classical interim committee and on the Grand Rapids East classical home missions committee. He is presently serving on the classical home missions committee for Classis Hamilton.

12. Safe Church Committee – Atie Ott

At our last Safe Church Committee meeting, we warmly welcomed two new members. Tina Summers who represents Cambridge River City and Leo Weverink from Exeter CRC, both were affirmed at the January Classis meeting.

On March 2 we held our annual Inter-classis Training Event at the Waterloo CRC. Participants from five classes were in attendance. The speakers were excellent and much knowledge was shared.

One of the speakers, Bonnie Nicholas, Director of Safe Church Ministries, gave an overview of the “Circe of Grace”, a new curriculum for grade K to grade 12.

A representative from Robertson Hall Insurance company presented “Effective Abuse Prevention Strategies”. We were informed of several changes in the requirements in the screening process. The required police check has now been changed to every 5 years instead of 3 years. A good discussion was held regarding the various ways churches can implement the requirements.

Training Opportunity – Advisory panel training for all members of Safe Church teams will be held in either late May or early June. We are prayerfully optimistic that those churches who currently do not have a representative will bring names forward to the May Classis meeting to be affirmed by Classis, so that they can participate in the training.

Advisory Panel – To ensure impartiality, a member of the Classis Huron Safe Church Committee was asked to serve on the advisory panel held in a neighbouring classis this past month.

New Safe Church Ministry Guiding Goals, received from the Safe Church office in Grand Rapids, were discussed. Copies will be available at the Classis meeting.

There are still a number of churches who do not have a representative on the Classis Safe Church Committee. Please email the names of willing volunteers, approved by council to me as soon as possible so they can be affirmed at the May Classis meeting. Please keep the work of this committee in your prayers.

13. Agenda for Synod 2013 – highlights from our delegates.

Rev. David Tigchelaar, Rev. Andrew Vis, Len Bakelaar, Amanda Bakale.

14. Diaconal Ministries Canada – Hans Kater, Fred Vander Sterre

Diaconal Ministries Canada will highlight elements of the synodical report, Diakonia Remixed. That report can be found in the Agenda for Synod or at www.crcna.org/diakonia/task-force-report .

15. Financial Resources Team

Approval of the audited 2012 Financial Statements, presented by Treasurer John Bell. [SEE ADDENDUM].

MOTION: That the 2012 Financial Statements as presented by the treasurer be approved.

16. Regional Pastors

Classis Huron is blessed to have two regional pastors: Rev. Ron Fisher and Rev. Paul Stadt. Ron Fisher oversees and provides support to pastors in the East region: Acton, Cambridge (Maranatha), Cambridge (River City), Collingwood, Drayton, Guelph First, Guelph New Life, Guelph Campus Ministry, Kitchener (Community), Kitchener (The Journey), Orangeville, Palmerston, Waterloo, Waterloo (Campus Ministry).

Paul Stadt oversees and provides support to pastors in the West region: Blyth, Clinton, Exeter, Goderich, Listowel, Lucknow, Owen Sound, Stratford, Vanastra.

Annual conversations may be initiated by pastors or by regional pastors.

17. Reports

17.1 Ontario Youth Ministry Team

1. At our March 23 meeting, we received and heard reports from members of each participating classis. While some of our classis have strong youth ministry teams, others are struggling for members and / or purpose. We also heard stories about many of our volunteer and paid youth workers who feel isolated or discouraged. We hope to share vision / mission documents to help strengthen our classis youth ministries. Ontario Youth Ministry Team (OYMT) strongly encourages each classis to work to strengthen their classis youth ministry teams (or equivalent) for the benefit of their youth and youth leaders. OYMT also encourages each classis to send two delegates to OYMT meetings.

2. Syd Hielema, our CRCNA Burlington representative, gave a report outlining the current state of the denomination in Canada and the possible implications of these events in Canadian-wide, classis-wide and local youth ministry. Some of the issues discussed were Jerry Dykstra quitting, Bruce Adema quitting, the C3 meeting, the Faith Formation Committee finishing up, Faith Alive declaring bankruptcy, the Canadian Youth Workers meeting held on Nov. 29, among others. There is a sense that youth ministry will move to become more "organic" and less programmed within the local church. There is a need for regional leaders who will step up to "coach" local churches to greater health, especially pertaining to ministering to their children, youth, and young adults.

3. OYMT is excited about the work being done for the upcoming All Ontario Youth Convention. Registrations are coming in, and are at about where they were last year. Please encourage your churches to promote this event. We are hoping to host a youth worker's soul care retreat next February.

4. Youth leaders across Canada have been engaging in nation-wide discussion about the current state of youth ministry in our Christian Reformed churches. A meeting was held in Toronto on Nov. 29 (the day before the Canadian Youth Workers' Convention). A document was created outlining the discussions and ideas at that meeting, which is being discussed at many levels. OYMT encourages participating CYMTs and classis to read through this document, and to forward feedback back to OYMT. Another youth leader's meeting is being planned in Vancouver, likely on November 7 (the day before CYWC), and hopes that this will become an annual meeting. We strongly encourage each classis to send delegates to this meeting.

Lesli Van Milligen, member from Classis Huron

17.2 Redeemer University College

Greetings from Redeemer University College. We trust that you had a very blessed Lenten and Easter Season as we celebrated the death and resurrection of Jesus Christ. May you find joy and hope in living in the light of the cross.

Redeemer continues to experience God's wonderful blessings, including excellent support from our constituency. Our enrolment remains strong, at a total of 903 FTE students this Winter, only slightly less than our 909 FTE students in the Fall semester. Prospects for enrolment next year also are trending very positive. We also have received encouraging donor support – including from our supporting churches! As a result of these factors, we are on track to meet our budget targets for the year. We also have been blessed with gifted new vice presidents who are passionate about Redeemer's mission and vision. With the appointment in January of Dr. Doug Needham as our new Provost and VP, Academic, our succession in executive leadership is largely complete. We also have made appointments of new faculty for next year in Biology, Religion and Theology, Psychology, and our first full-time faculty-member in International Studies (Mr. Rob Joustra).

Having completed the search and hiring of a new leadership team, we have begun to turn our attention to the longer-term. With our Board and campus community we have been exploring opportunities and priorities for developing new programs and for meeting our long-term facilities needs, since our current facilities are full to capacity. Especially as we celebrate Redeemer's 30th anniversary, we are eager to follow God's leading into new opportunities in the future.

At the core of Redeemer's educational mission is to provide Christian university learning that equips our students and support community for discipleship and for serving God's kingdom in our wider world. During our Reading Break, our students demonstrated this commitment to service in wider world when three service and learning trips were sent out from Student Life: the Timmins team partnered with MCC to learn about First Nations engagement; another team visited Nashville to learn about faith and pop culture; and the Hamilton team worked with Movein, and learned about Hamilton through the eyes of the city's marginalized populations.

This commitment to Christian learning that engages our wider culture is also a key theme of our planning and development. In the past two years we have launched programs in Youth Ministry and Health Sciences, and in 2013-14 our International Studies program will be expanded into a full-time effort. Our effort to engage the wider world has included our appointment this year of a Community Development Coordinator and a Director of Co-op and Career Counseling. This year we also have partnered with the CRC to allow our campus chaplain, Syd Hielema, to provide part-time assistance to the CRC's youth ministry program. Also this year, an Environmental Studies class presented their findings on sources of water pollution to the City of Hamilton and Hamilton Conservation Authority. These are just a few of the ways that we are working to partner with and serve our wider community, and also to strengthen the learning and engagement of our students.

Meanwhile, as always, this has been a busy semester on Redeemer's campus. In February, our CLEAR program hosted "Reforming Relationships at Redeemer," which explored themes of reconciliation and justice in our relationships with First Nations people. And on April 22 we will host a panel and discussion facilitated by Syd Hielema on "Hemorrhaging the Faith." In addition to our CLEAR programs, we hosted many other special events on campus this semester:

- Jan 29-Feb 2, South Pacific Musical - Theatre Main Stage production;
- Feb 16, Shout! In The House;
- March 5, Ministers' Conference with Mark Buchanan as the guest speakers;
- March 29, Spring Choral Concert and Alumni Choir;
- April 5, Scholarship night and Sinfonia Concert;
- April 10, Closing Convocation;
- April 13, 30th Anniversary Gala Dinner and Spring Choral Concert;
- May 25, our Commencement with Rev. Rita Klein-Geltink as our speaker.

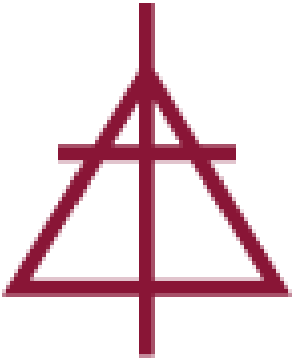
Plans are also under way for conferences to be held at Redeemer next academic year. Our Zylstra symposium will be held on October 1 & 2, 2013. Centred on the theme "*Christians and the Politics of Social Justice*," we expect to have panels dealing with social justice and the politics of education, sustainability, and community poverty. Next year's The World and Our Calling Lectures, scheduled for January 14 & 15, 2014, will feature as our speaker Andy Crouch, author of *Culture Making: Recovering Our Creative Calling*. Crouch is the Executive Editor of Christianity Today, a Board member at Fuller Theological Seminary, a senior fellow of the International Justice Mission's LJM Institute, a member of the Board of Advisors for the John Templeton Foundation, and former campus minister with IVCF at Harvard University.

In all of these efforts, Redeemer is truly blessed by your continued support, and by God's faithful provision and leading. May He continue to bless and encourage your church congregations and Redeemer in our service together in lifting up the name of Christ in all of life, including in university education.

Dr Hubert R. Krygsman, President

18. Future Classis Meetings

Date	Place	Reports due	Chair	Vice-chair
May 8, 2013	Acton	April 3, 2013	Darren Roorda	Rita Klein-Geltink
Sept. 18, 2013	Waterloo	Aug. 14, 2013	Rita Klein-Geltink	John Vanderstoep
Feb. 12, 2014	Drayton	Jan. 10, 2014	John Vanderstoep	Ralph Wigboldus
May 7, 2014	Goderich	April 2, 2014	Ralph Wigboldus	



Classis Huron

**of the Christian Reformed Church
in North America**

2012 Financial Statements

STATEMENT OF RECEIPTS AND DISBURSEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2012

GENERAL FUND

	2012 BUDGET	2012 ACTUAL	2013 BUDGET
OPENING BALANCE		\$ 30,985.00	
RECEIPTS			
MINISTRY SHARES	\$ 48,900.00	\$ 44,465.49	\$ 52,900.00
INTEREST	\$ 1,500.00	\$ 463.35	
TOTAL RECEIPTS	\$ 50,400.00	\$ 44,928.84	\$ 52,900.00
DISBURSEMENTS			
DELEGATES TRAVEL	\$ 3,500.00	\$ 4,115.30	\$ 3,500.00
CMC AND ADHOC EXPENSES	\$ 2,000.00	\$ 1,832.91	\$ 2,000.00
CHURCH VISITATION	\$ 1,000.00	\$ 660.03	\$ 1,000.00
HOME MISSIONS COMMITTEE	\$ 3,500.00	\$ 1,702.53	\$ 3,500.00
EASTERN CANADA LEADERSHIP	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
SOUTHERN ONTARIO LEADERSHIP SUMMIT			
HOST CHURCH EXPENSES	\$ 3,500.00	\$ 2,864.87	\$ 4,000.00
SPECIAL COMMITTEE EXPENSES	\$ 1,500.00	\$ 193.50	\$ 1,500.00
DELEGATES AND APPOINTEES	\$ 1,000.00	\$ 1,295.68	\$ 1,000.00
STATED CLERK'S EXPENSES	\$ 800.00	\$ 631.86	\$ 800.00
TREASURER'S EXPENSES	\$ 1,000.00	\$ 1,157.72	\$ 1,000.00
HONORARIUMS	\$ 8,000.00	\$ 8,000.00	\$ 10,000.00
YOUTH COMMITTEE	\$ 16,000.00	\$ 10,345.40	\$ 16,000.00
SAFE CHURCH COMMITTEE	\$ 1,000.00	\$ 900.24	\$ 1,000.00
DIACONAL CONFERENCE	\$ 1,000.00	\$ 641.00	\$ 1,000.00
MINISTER'S RETREAT	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
INSURANCE PREMIUMS	\$ 2,500.00	\$ 2,208.60	\$ 2,500.00
WEBSITE	\$ 1,100.00	\$ 1,000.00	\$ 1,100.00
TRANSFER TO CAMPUS MINISTRIES	\$ -	\$ -	\$ -
TOTAL DISBURSEMENTS	\$ 50,400.00	\$ 40,549.64	\$ 52,900.00
CLOSING BALANCE	\$ -	\$ 35,364.20	\$ -

	STUDENT FUND	CHURCH PLANTS	HURON CAMPUS MINISTRIES GUELPH	WATERLOO	CREATIVE OUTREACH
OPENING BALANCE, JAN 1, 2012	\$ 32,934.93	\$ 165,409.52	\$ 10,974.56	\$ 4,007.75	\$ 8,342.42
RECEIPTS MINISTRY SHARES	\$ 40,309.86	\$ 41,556.55	\$ 72,921.64	\$ 74,375.65	\$ 2,077.84
INTEREST	\$ 388.51	\$ 1,932.07	\$ 210.38	\$ 160.66	\$ 102.47
HOME MISSIONS -SALARY AND GRANTS			\$ 15,900.00	\$ 14,950.00	
LOCAL FUNDS RAISED			\$ 41,548.35	\$ 13,972.10	
GRANTS			\$ 1,000.00	\$ -	
RENTAL INCOME			\$ 12,706.66		
REPAYMENTS	\$ 11,770.00	\$ -	\$ -	\$ -	\$ -
TOTAL INCOME	\$ 52,468.37	\$ 43,488.62	\$ 144,287.03	\$ 103,458.41	\$ 2,180.31
DISBURSEMENTS			\$ 143,248.70	\$ 96,609.01	\$ -
STUDENT GRANT PAYMENTS	\$ 78,865.50				
COMMUNITY CRC OF MEADOWVALE		\$ 25,000.00			
		\$ -			
TOTAL DISBURSEMENTS	\$ 78,865.50	\$ 25,000.00	\$ 143,248.70	\$ 96,609.01	\$ -
	\$ 6,537.80	\$ 183,898.14	\$ 12,012.89	\$ 10,857.15	\$ 10,522.73

CONSOLIDATED STATEMENT OF RECEIPTS AND DISBURSEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2012

BALANCE , DECEMBER 31, 2011			
GENERAL FUND		\$ 30,985.00	
STUDENT FUND		\$ 32,934.93	
CLASSIS CHURCH PLANT		\$ 165,409.52	
CREATIVE OUTREACH		\$ 8,342.42	
HURON CAMPUS MINISTRY GUELPH		\$ 10,974.56	
HURON CAMPUS MINISTRY WATERLOO		\$ <u>4,007.75</u>	
			\$ 252,654.18
RECEIPTS			
GENERAL FUND		\$ 44,928.84	
STUDENT FUND		\$ 52,468.37	
CLASSIS CHURCH PLANT		\$ 43,488.62	
CREATIVE OUTREACH		\$ 2,180.31	
HURON CAMPUS MINISTRY GUELPH		\$ 144,287.03	
HURON CAMPUS MINISTRY WATERLOO		\$ <u>103,458.41</u>	
TOTAL RECEIPTS			\$ <u>390,811.58</u>
			\$ 643,465.76
DISBURSEMENTS			
GENERAL FUND		\$ 40,549.64	
STUDENT FUND		\$ 78,865.50	
CLASSIS CHURCH PLANT		\$ 25,000.00	
CREATIVE OUTREACH		\$ -	
HURON CAMPUS MINISTRY GUELPH		\$ 143,248.70	
HURON CAMPUS MINISTRY WATERLOO		\$ <u>96,609.01</u>	
TOTAL DISBURSEMENTS			\$ 384,272.85
BALANCE, DECEMBER 31, 2012			
GENERAL FUND		\$ 35,364.20	
STUDENT FUND		\$ 6,537.80	
CLASSIS CHURCH PLANT		\$ 183,898.14	
CREATIVE OUTREACH		\$ 10,522.73	
HURON CAMPUS MINISTRY GUELPH		\$ 12,012.89	
HURON CAMPUS MINISTRY WATERLOO		\$ 10,857.15	
			\$ <u>259,192.91</u>

**HURON CAMPUS MINISTRY WATERLOO
INCOME AND EXPENSES STATEMENT
JANUARY 1, 2012 TO DECEMBER 31, 2012**

	ACTUAL	BUDGET
RECEIPTS		
LOCAL FUNDS RAISED		
GRANTS		\$ 16,000.00
DONATIONS	\$ 13,972.10	
CLASSIS CONTRIBUTIONS	\$ 74,375.65	\$ 67,275.00
OTHER INCOME - INTEREST	\$ 160.66	
OTHER INCOME		
CRHM CONTRIBUTION - PERSONNEL	\$ 14,950.00	\$ 14,950.00
CRHM CONTRIBUTION - OTHER		
UNIVERSITY CONTRIBUTIONS	\$ 10,000.00	\$ 10,000.00
TOTAL RECEIPTS	<u>\$ 113,458.41</u>	<u>\$ 108,225.00</u>
DISBURSEMENTS		
HM PERSONNEL		
SALARY	\$ 48,225.00	\$ 48,225.00
BENEFITS	\$ 17,130.04	\$ 16,000.00
HOUSING	\$ 18,000.00	\$ 18,000.00
UTILITIES/MAINTENANCE		
TELEPHONE AND AUTOMOBILE	\$ 1,201.91	\$ 1,500.00
TRAINING AND CONFERENCES	\$ 1,370.98	\$ 1,750.00
OTHER PERSONNEL		
PROGRAM COSTS		
ADMINISTRATION	\$ 2,575.08	\$ 750.00
EDUCATION	\$ 582.21	\$ 1,000.00
CARING/FELLOWSHIP	\$ 1,469.94	\$ 1,500.00
WORSHIP SERVICES		\$ 100.00
SOUP AND SPEAKER	\$ 4,779.52	\$ 7,200.00
ANNUAL CRCMA DUES	\$ 375.00	\$ 250.00
PUBLICITY		\$ 500.00
LIABILITY INSURANCE	\$ 810.00	\$ 1,000.00
FACILITIES		
UTILITIES		
RENT MAINTENANCE		\$ 400.00
MISCELLANEOUS		
COMPUTER/SOFTWARE	\$ 89.33	
OFFICE SERVICES	\$ 10,000.00	\$ 10,000.00
TOTAL DISBURSEMENTS	<u>\$ 106,609.01</u>	<u>\$ 108,175.00</u>
SUMMARY		
BALANCE, JANUARY 1, 2012	\$ 4,007.75	
PLUS RECEIPTS	\$ 113,458.41	
LESS DISBURSEMENTS	\$ 106,609.01	
ENDING BALANCE, DECEMBER 31, 2012	<u>\$ 10,857.15</u>	

**HURON CAMPUS MINISTRY GUELPH
INCOME AND EXPENSES STATEMENT
JANUARY 1, 2012 TO DECEMBER 31, 2012**

RECEIPTS	ACTUAL	BUDGET
LOCAL FUNDS RAISED		
GRANTS	\$ 1,000.00	\$ 16,000.00
DONATIONS	\$ 28,193.39	\$ 26,000.00
CRCMA CONFERENCE REGISTRATION FEES	\$ 750.00	
WINTER RETREAT FEES	\$ 2,330.00	\$ 5,000.00
TUMAINI - KENYA	\$ 10,274.96	\$ 18,000.00
CLASSIS CONTRIBUTIONS	\$ 72,921.64	\$ 64,600.00
OTHER INCOME - INTEREST	\$ 210.38	
OTHER INCOME		
CRHM CONTRIBUTION - PERSONNEL	\$ 15,900.00	\$ 15,900.00
CRHM CONTRIBUTION - OTHER		
UNIVERSITY CONTRIBUTIONS/RENTAL INCOME	<u>\$ 12,706.66</u>	<u>\$ 10,000.00</u>
TOTAL RECEIPTS	<u>\$ 144,287.03</u>	<u>\$ 155,500.00</u>

DISBURSEMENTS

HM PERSONNEL		
SALARY	\$ 50,250.03	\$ 50,250.00
BENEFITS	\$ 14,086.33	\$ 17,000.00
CAMPUS MINISTRY ASSOCIATE	\$ 24,000.00	\$ 24,000.00
HOUSING	\$ 20,800.00	\$ 20,800.00
UTILITIES/MAINTENANCE		
TELEPHONE AND AUTOMOBILE	\$ 987.06	\$ 1,000.00
TRAINING AND CONFERENCES	\$ 528.31	\$ 2,000.00

MINISTRY AREAS

EDUCATION	\$ 5,620.44	\$ 6,500.00
HOSPITALITY	\$ 1,799.96	\$ 1,000.00
WORSHIP	\$ 546.09	\$ 1,000.00
SOCIAL JUSTICE	\$ 562.88	\$ 500.00
TUMAINI -KENYA	\$ 9,169.36	\$ 18,000.00
LEADERSHIP DEVELOPMENT	\$ 512.77	\$ 1,000.00
MINISTRY ASSOCIATION CONFERENCE	-\$ 5,000.00	

ADMINISTRATION

FUNDRAISING/PARTNERSHIP	\$ 246.11	\$ 1,000.00
LIABILITY INSURANCE	\$ 810.00	\$ 850.00
CRCMA AND CCCC DUES	\$ 400.00	\$ 400.00
OFFICE SERVICES/RENT	\$ 17,506.66	\$ 10,000.00
MISCELLANEOUS	<u>\$ 422.70</u>	<u>\$ 200.00</u>
TOTAL DISBURSEMENTS	<u>\$ 143,248.70</u>	<u>\$ 155,500.00</u>

SUMMARY

BALANCE, JANUARY 1, 2012	\$ 10,974.56
PLUS RECEIPTS	\$ 144,287.03
LESS DISBURSEMENTS	<u>\$ 143,248.70</u>
ENDING BALANCE, DECEMBER 31, 2012	<u>\$ 12,012.89</u>

SCHEDULE OF RECEIPT CONTRIBUTIONS FROM EACH CONGREGATION								
	TOTAL	ACTON	BLYTH	CAMBRIDGE	CLINTON	ILLINGWORTH	DRAYTON	EXETER
MEMBERSHIP	1620	227	161	354	284	106	305	254
CLASSIS GENERAL	44465.49	2428.61	1484.85	3745.03	3028.1	1134.2	3263.5	2717.8
STUDENT FUND	40309.86	2201.64	1346.08	3395.01	2745.1	1028.2	2958.5	2463.8
HM - CHURCH PLAN	41556.55	2269.74	1387.71	3500	2830	1060	3050	2540
- CREATIVE OUTREACH	2077.84	113.49	69.39	175	141.5	53	152.5	127
HURON CAMPUS W/	74375.65	4051.48	2674.29	6247.52	5051.55	1892.1	5444.25	4533.9
ABOVE CLASSICAL	10739.39	0	0	203.89	0	0	0	0
HURON CAMPUS GL	72921.64	3972.04	2625.71	6125	4952.5	1855	5337.5	4445.5
ABOVE CLASSICAL	8550.22	1658	0	911.13	0	0	0	0
TOTAL	301266.6	16695	9588.03	24302.58	18748.75	7022.5	20206.25	16828
GODERICH/UELPH IS/UELPH NKITCHENE/FLISTOWELL/UCKNOW/RANGEVILLE								
MEMBERSHIP		156	150	207	489	343	106	124
CLASSIS GENERAL		1669.2	1605.05	2214.9	5018.26	3682.42	1134.2	1326.8
STUDENT FUND - MI		1513.2	1455.09	2007.9	4549.27	3338.26	1028.2	1202.8
HM - CHURCH PLAN		1560	1500.1	2070	4689.96	3441.51	1060	1240
- CREATIVE OUTRI		78	75	103.5	234.5	172.08	53	62
HURON CAMPUS W/		2784.6	2677.62	3694.95	8371.58	6143.09	1892.1	2213.4
ABOVE CLASSICAL		0	0	0	0	0	0	0
HURON CAMPUS GL		2730	2625.14	3622.5	8207.43	6022.64	1855	2170
ABOVE CLASSICAL		489.96	2000.04	2395.58	0	0	0	0
TOTAL		10824.96	11938.04	16109.33	31071	22800	7022.5	8215
OWEN/SOIALMER/STGTRATFOR/ANASTRA/VATERLOO/IE JOURNE/WINGHAM								
MEMBERSHIP		223	191	226	101	143	71	81
CLASSIS GENERAL		2386.14	2054.4	2300.5	810.53	1530.1	0	930.9
STUDENT FUND - MI		2163.14	1862.4	2085.5	734.77	1387.1	0	843.9
HM - CHURCH PLAN		2230.04	1920	2150	757.49	1430	0	870
- CREATIVE OUTRI		111.5	96	107.5	37.88	71.5	0	43.5
HURON CAMPUS W/		3980.62	3427.2	3837.75	1352.15	2552.55	0	1552.95
ABOVE CLASSICAL		379.3	560.83	0	0	9595.37	0	0
HURON CAMPUS GL		3902.56	3360	3762.5	1325.62	2502.5	0	1522.5
ABOVE CLASSICAL		379.3	716.21	0	0	0	0	0
TOTAL		15532.6	13997.04	14243.75	5018.44	19069.12	0	5763.75
								5763.75