



Classis Huron

of the Christian Reformed Church

in North America

2020 Financial Statements

**Classis Huron of the Christian Reformed Church
as of December 31, 2020**

	Receipts							Disbursements	Dec 31/20	Change Year over Year
	Dec 31/19	Ministry Shares	Resonate	Donations	Other Income	Interest	Total Receipts			
Classis Expenses	83,597	31,142			293	3,223	34,658	(32,515)	85,740	2,143
HM Church Plants	108,695	35,338					35,338	(100,000)	44,033	(64,662)
HM Other	2,041	24,478	5,158				29,636	(24,078)	7,599	5,558
Student Fund	37,196	35,596					35,596	(14,035)	58,757	21,561
Youth Ministry	54,240	8,466			0		8,466	0	62,706	8,466
Guelph Campus	49,824	93,085	8,000	11,707	35,736		148,528	(101,251)	97,101	47,277
Waterloo Campus	35,295	93,965	8,000	8,361	10,000		120,326	(124,734)	30,887	(4,408)
Total	370,888	322,070	21,158	20,068	46,029	3,223	412,548	(396,613)	386,823	15,935

**Classis Huron of the Christian Reformed Church
as of December 31, 2020**

Revenue Source	Budget	Actuals	Difference Fav / (Unfav)
Ministry Shares	322,200	322,070	(130)
Donations	27,500	20,068	(7,432)
Resonate	21,000	21,158	158
Youth Ministry		-	0
Grants & Other	22,000	44,511	22,511
Winter Retreat	2,000	1,225	(775)
Safe Church	-	287	287
Miscellaneous		6	6
Interest		3,223	3,223
Total	394,700	412,548	17,848
.			
Expenses vs Budget	Budget	Actuals	Difference Fav / (Unfav)
Classis Expenses	42,300	32,515	9,785
HM Church Plants	35,000	100,000	(65,000)
HM Other	24,000	24,078	(78)
Student Fund	38,000	14,035	23,965
Youth Ministry	-	-	0
Guelph Campus	130,100	101,251	28,849
Waterloo Campus	132,134	124,734	7,400
Total	401,534	396,613	4,921

Classis Huron of the Christian Reformed Church
Statement of Receipts and Disbursements
For the year ended December 31, 2020

	Budget	Actual	Difference Fav / (Unfav)
Classis Expenses			
Receipts			
43000 · Ministry Shares from Churches	30,000	31,142	1,142
43200 · Miscellaneous Income		6	6
43250 · Safe Church - Grants		287	287
43300 · Interest Income	3,500	3,223	(277)
Total 430NP · Receipts	33,500	34,658	1,158
Disbursements			
61101 · Delegates Travel	2,000	319	1,681
61103 · Classical Ministry Committee	1,000	897	103
611031 · The Bridge App	6,000	6,236	(236)
61105 · Home Missions Committee	0		0
61106 · Classis Administrators Day	1,500	976	524
61107 · Host Church Expenses	2,500	1,095	1,405
61108 · Special Committee Expenses	0	83	(83)
611081 · Regional Pastors	1,500	464	1,036
611083 · Church Visits	500	250	250
611085 · Disability Concerns	200		200
611087 · Church Counselor			
61109 · Delegates and Appointees	250		250
61110 · Classis Leadership Development	500		500
61111 · Stated Clerk Expenses	750	924	(174)
611110 · Bank Charges	150	163	(13)
61112 · Treasurer Expenses			0
611121 · Computer Software	800	878	(78)
61112 · Treasurer Expenses - Other	750	250	500
61113 · Insurance Premiums	2,500	2,450	50
61115 · Honorarium/Professional Fees	18,500	16,667	1,833
61117 · Pastors' Retreat	1,000		1,000
61118 · Classical Safe Church Team	1,450	694	756
61119 · Diaconal Conference	250		250
61122 · Website	200	169	31
Total 611 NP · Disbursements	42,300	32,515	9,785
Total 610 NP · General Fund	42,300	32,515	9,785
General Fund Change for 2020	(8,800)	2,143	10,943

Classis Huron of the Christian Reformed Church
Statement of Receipts and Disbursements
For the year ended December 31, 2020

	Budget	Actual	Difference Fav / (Unfav)
Classis Home Missions Committee			
Receipts			
43005 - HM Committee	500		
43010 - Church Plants	35,000	35,338	338
43030 - Mission Catalyzer	24,000	24,478	478
43350 - Grants (Resonate Global)	5,000	5,158	158
Total Receipts	64,500	64,974	474
Disbursements			
61201 - Home Missions Committee	500	78	(422)
61205 - Creative outreach	0	0	0
61206 - Mission Catalyzer	29,000	24,000	(5,000)
61210 - Church Plants	35,000	100,000	65,000
		0	0
Total Disbursements	64,500	124,078	59,578
Home Missions Change for 2020	0	(59,104)	(59,104)
Classis Ministry Leadership Team			
Ministry Shares			
43230 - Student Fund	35,000	35,596	596
Transfer From Reserve	3,000		
Total Receipts	38,000	35,596	(2,404)
Disbursements			
622200 - Student Tuition Support	35,000	14,035	
622210 - Women Ministers/Candidates	3,000	0	
Total Disbursements	38,000	14,035	23,965
Change for 2020	(3,000)	21,561	24,561

Classis Huron of the Christian Reformed Church
Statement of Receipts and Disbursements
For the year ended December 31, 2020

	Budget	Actual	Difference Fav / (Unfav)
Youth Ministry Team			
Receipts			
44000 · Youth Ministry Team			
44110 · Youth Ministry - Ministry Shares	9,000	8,466	(534)
44144 · Fall Leadership Studio			0
44146 · Fall Retreat			0
Total Receipts	9,000	8,466	(534)
Disbursements			
61114 · Youth Ministry Team			
611141 · Other			0
611142 · Spring Leadership Studio	0		0
611144 · Fall Leadership Studio	0		0
611146 · Fall Retreat	0		0
611148 · Bursary	0		0
611150 · Youth Leadership Support	0		0
611152 · Equip Day	0		0
611160 · General Administration	0		0
Total Disbursements	0	0	0
Youth Ministry Team Change for 2020	9,000	8,466	(534)

Classis Huron of the Christian Reformed Church
Statement of Receipts and Disbursements
For the year ended December 31, 2020

	Budget	Actual	Difference Fav / (Unfav)
Huron Campus Ministries			
Guelph Campus Ministries			
435NP - Receipts - GCM			
43100 - Donations	13,500	11,707	(1,793)
43130 - CRCNA Contribution	8,000	8,000	0
43150 - Grants	2,000	1,000	(1,000)
43160 - University	10,000	2,500	(7,500)
43180 - Interest Income		735	735
43500 - Winter Retreat	2,000	1,225	(775)
43550 - Ministry Shares from Churches	94,600	93,085	(1,515)
43700 - Miscellaneous Income		30,276	30,276
Total 435NP - Receipts - GCM	130,100	148,528	18,428
Expense			
61010 - University Services	10,000	2,500	7,500
61015 - Rental of Office Space	0	750	(750)
61020 - Fundraising/Partnership	1,000	176	824
601030 - Telephone	1,200	1,200	0
61100 - Transportation & Parking	2,000	281	1,719
61050 - Liability Insurance	900	884	16
6060 - CRCMA & CCCC Dues	200	345	(145)
61070 - Miscellaneous	200	36	164
61080 -IT (Information Technology)		700	(700)
Total 610 A - Administration - GCM	15,500	6,872	8,628
620 M - Ministry Areas			
62010 - Faith Formation	4,500	2,365	2,135
62020 - Hospitality & Fellowship	1,500	1,439	61
62030 - Worship	0		0
62040 - Partnership & Events	1,250	300	950
62050 - Leadership Development & Interns	4,000	6,113	(2,113)
62060 - Caring/Fellowship			0
62070 - Conferences		245	(245)
Total 620 M - Ministry Areas	11,250	10,462	788
630 P - Personnel			
63010 - Salaries & Housing	80,950	71,146	9,804
63015 - Honorarium	0	500	(500)
63020 - Payroll Expenses/Benefits	20,000	12,271	7,729
63030 - Training and Conferences	2,400		2,400
63040 - Housing Allowance			
Total 630 P - Personnel	103,350	83,917	19,433
Total 600 NP - Expenses, Campus Ministry	130,100	101,251	28,849

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Statement of Receipts and Disbursements
For the year ended December 31, 2020

	Budget	Actual	Difference Fav / (Unfav)
Guelph Campus Ministry Change 2020	0	47,277	47,277
Waterloo Campus Ministries			
47000 · Ministry Shares from Churches	94,600	93,965	(635)
47100 · CRCNA Contributions	8,000	8,000	0
47305 · Donations - Church Offerings	14,000	8,361	(5,639)
Transfer From Reserve	5,000		(5,000)
47500 · University Contribution	10,000	10,000	0
Total 470NP · receipts - WCM	131,600	120,326	(11,274)
Expense			
63302 · Office Supplies & Expenses	250	131	119
633021 - Office Services		0	
633022 - University Services	10,000	10,000	
633031 - Publicity	1,000	0	1,000
63306 · Telephone	480	438	42
63316 · Automobile	500	0	500
63317 · Liability Insurance	1,000	925	75
63318 - CRCMA & CCCC Dues	400	0	400
63319 · Miscellaneous		500	(500)
63323 · Computer/Software/Services	500	347	153
63325 · Transportation & Parking			0
Total 633 A · Administration - WCM	14,130	12,341	1,789
633 M · Ministry Areas			0
63309 · Faith Formation	5,000	0	5,000
63310 · Hospitality	1,000	409	591
63312 · Worship	100	0	100
63321 - Caring / Fellowship			0
63322 - Events	1,500	0	1,500
Total 633 M · Ministry Areas	7,600	409	7,191
633 P · Personnel			0
61300 · Salaries & Housing	80,765	89,495	(8,730)
61300 - Salary Intern	5,000		5,000
61301 · Payroll Expenses/Benefits	22,889	21,279	1,610
63307 · Training and Conferences	1,750	1,210	540
63311 · Housing Allowance		0	0
Total 613 P · Personnel	110,404	111,984	(1,580)
Total 613 NP · Expenses, Campus Ministry	132,134	124,734	7,400
Waterloo Campus Ministry Change 2019	(534)	(4,408)	(3,874)

Classis Huron of the Christian Reformed Church
Statement of Receipts and Disbursements
For the year ended December 31, 2020

	Budget	Actual	Difference Fav / (Unfav)
Total Receipts	406,700	412,548	5,848
Total Disbursements	407,034	396,613	10,421

**Classis Huron of the Christian Reformed Church
as of December 31, 2020**

Classical Ministry Shares Summary

Church	Expected	Received	Difference	% Given
Acton	19,183	21,181	1,998	110.42
Blyth	13,460	13,500	40	100.30
Cambridge Maranatha	21,923	21,917	-6	99.97
Cambridge RC	-	1,949	1,949	-
Clinton	19,425	19,425	0	100.00
Collingwood	5,964	5,964	0	100.00
Drayton	22,971	22,971	0	100.00
Exeter	13,702	13,702	0	100.00
Goderich	11,604	11,604	0	100.00
Guelph New Life	14,750	14,750	0	100.00
Guelph Water Street	13,541	13,541	0	100.00
Kitchener Com.	41,187	41,187	0	100.00
Kitchener Journey	-		0	-
Listowel	26,034	26,700	666	102.56
Lucknow	7,173	7,364	191	102.66
Orangeville	9,269	9,270	1	100.01
Owen Sound	17,732	17,732	0	100.00
Palmerston	15,395	15,395	0	100.00
Stratford	22,810	18,200	-4,610	79.79
Vanastra	7,415	7,415	0	100.00
Waterloo	13,944	13,944	0	100.00
Wingham	5,239	5,239	0	100.00
Total	322,721	322,950	229	100.07