

**Classis Huron of the Christian Reformed Church
as of December 31, 2024**

		Receipts								Change
	Dec 31/23	Ministry Shares	Resonate	Donations	Other Income	Interest	Total Receipts	Disbursements	Dec 31/24	Year over Year
Classis Expenses	80,833	23,121			580	7,963	31,664	(48,053)	64,444	(16,389)
HM Church Plants	146,445	9,205					9,205	(3,128)	152,522	6,077
HM Other	19,223	25,436	16,071				41,508	(41,787)	18,944	(279)
Student Fund	62,032	23,121					23,121	(29,394)	55,759	(6,273)
Youth Ministry	46,697	0			40,000		40,000	(51,849)	34,848	(11,849)
Guelph Campus	121,356	95,726	9,000	12,987	15,575		133,288	(132,660)	121,984	628
Waterloo Campus	51,838	102,977	12,412	0	10,000		125,389	(102,850)	74,377	22,539
Total	528,424	279,586	37,483	12,987	66,155	7,963	404,175	(409,720)	522,878	(5,546)

Classis Huron of the Christian Reformed Church
as of December 31, 2024

Revenue Source	Budget	Actuals	Difference Fav / (Unfav)
Ministry Shares	294,000	279,586	(14,414)
Donations	26,000	12,987	(13,013)
Resonate	27,500	37,483	9,983
Youth Ministry		40,000	40,000
Grants & Other	21,000	24,275	3,275
Winter Retreat	1,500	1,300	(200)
Safe Church	-	-	0
Miscellaneous		580	580
Interest	3,500	7,963	4,463
Total	373,500	404,175	30,675

Expenses vs Budget	Budget	Actuals	Difference Fav / (Unfav)
Classis Expenses	55,550	48,053	7,497
HM Church Plants	35,000	3,128	31,872
HM Other	44,100	41,787	2,313
Student Fund	35,000	29,394	5,606
Youth Ministry	42,000	51,849	(9,849)
Guelph Campus	137,000	132,660	4,340
Waterloo Campus	147,973	102,850	45,123
Total	496,623	409,720	86,903

Classis Huron of the Christian Reformed Church
Statement of Receipts and Disbursements
For the year ended December 31, 2024

	Budget	Actual	Difference Fav / (Unfav)
Classis Expenses			
Receipts			
43000 · Ministry Shares from Churches	25,000	23,121	(1,879)
43200 · Miscellaneous Income		580	580
43250 · Safe Church - Grants		0	0
43300 · Interest Income	3,500	7,963	4,463
Total 430NP · Receipts	28,500	31,664	3,164
Disbursements			
61101 · Delegates Travel	2,000	1,652	348
61103 · Classical Ministry Committee	750	723	27
611031 · The Bridge App	6,750	7,016	(266)
611032 - Counselling	700	0	700
61106 · Classis Administrators Day	1,000	0	1,000
61107 · Host Church Expenses	4,000	4,891	(891)
61108 · Special Committee Expenses	3,950	137	3,813
611081 · Regional Pastors	1,000	687	313
611083 · Church Visits	1,000	432	568
611085 · Disability Concerns	250	0	250
611087 - Church Counselor	100	0	100
61109 · Delegates and Appointees	250	0	250
61110 · Classis Leadership Development	500	500	0
61111 · Stated Clerk Expenses	1,500	1,680	(180)
611110 · Bank Charges	250	87	163
61112 · Treasurer Expenses			0
611121 · Computer Software	1,200	1,299	(99)
61112 · Treasurer Expenses - Other	500	1,047	(547)
61113 · Insurance Premiums	2,800	3,726	(926)
61115 · Honorarium/Professional Fees	24,000	22,491	1,509
61117 · Pastors' Retreat	1,000	0	1,000
61118 · Classical Safe Church Team	1,450	1,186	264
61119 · Diaconal Conference	300	103	197
61122 · Website	300	396	(96)
Total 611 NP · Disbursements	55,550	48,053	7,497
Total 610 NP · General Fund	55,550	48,053	7,497
General Fund Change for 2024	(27,050)	(16,389)	10,661

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For the year ended December 31, 2024

	Budget	Actual	Difference Fav / (Unfav)
Classis Home Missions Committee			
Receipts			
43005 · HM Committee	500		
43010 · Church Plants	10,000	9,205	(795)
43030 · Mission Catalyzer	27,000	25,436	(1,564)
43350 - Grants (Resonate Global)	12,500	16,071	3,571
Total Receipts	50,000	50,713	713
Disbursements			
61201 · Home Missions Committee	2,000	1,333	667
61205 · Creative outreach	0	0	0
61206 · Mission Catalyzer	42,100	40,454	1,646
61210 · Church Plants	35,000	3,128	31,872
		0	0
Total Disbursements	79,100	44,915	34,185
Home Missions Change for 2024	(29,100)	5,798	34,898
Classis Ministry Leadership Team			
Ministry Shares			
43230 · Student Fund	25,000	23,121	(1,879)
Transfer From Reserve			
Total Receipts	25,000	23,121	(1,879)
Disbursements			
622200 · Student Tuition Support	35,000	29,394	5,606
622210 - Women Ministers/Candidates		0	
Total Disbursements	35,000	29,394	5,606
Change for 2024	(10,000)	(6,273)	3,727

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	Budget	Actual	Difference Fav / (Unfav)
Youth Ministry Team			
Receipts			
44000 · Youth Ministry Team	0		
44110 · Youth Ministry - Ministry Shares	0	0	0
44144 · Fall Leadership Studio	0		0
44146 · Fall Retreat	35,000	40,000	5,000
Total Receipts	0	40,000	5,000
Disbursements			
61114 · Youth Ministry Team			
611141 · Other	0	0	0
611142 · Spring Leadership Studio	0		0
611144 · Fall Leadership Studio	0	0	0
611146 · Fall Retreat	42,000	51,849	(9,849)
611148 · Bursary	0	0	0
611150 · Youth Leadership Support	0	0	0
611152 · Equip Day	0		0
611160 · General Administration	0		0
Total Disbursements	42,000	51,849	(9,849)
Youth Ministry Team Change for 2024	0	(11,849)	(11,849)

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Statement of Receipts and Disbursements
For the year ended December 31, 2024

	Budget	Actual	Difference Fav / (Unfav)
Huron Campus Ministries			
Guelph Campus Ministries			
435NP · Receipts - GCM			
43100 · Donations	12,000	12,987	987
43130 · CRCNA Contribution	7,000	9,000	2,000
43150 · Grants	1,000	1,900	900
43160 · University	10,000	10,000	0
43180 · Interest Income	2,000	2,375	375
43500 · Winter Retreat	1,500	1,300	(200)
43550 · Ministry Shares from Churches	103,500	95,726	(7,774)
43700 · Miscellaneous Income			0
Total 435NP · Receipts - GCM	137,000	133,288	(3,712)
Expense			
61010 - University Services	10,000	10,000	0
61015 - Rental of Office Space	0	0	0
61020 · Fundraising/Partnership	1,000	470	530
601030 · Telephone	1,200	1,140	60
61100 · Transportation & Parking	1,000	549	451
61050 · Liability Insurance	1,500	1,613	(113)
6060 - CRCMA & CCCC Dues	450	325	125
61070 - Miscellaneous	350	1,412	(1,062)
61080 · Information Technology	1,600	2,068	(468)
Total 610 A · Administration - GCM	17,100	17,577	(477)
620 M · Ministry Areas			0
62010 · Faith Formation	3,000	3,522	(522)
62020 · Hospitality & Fellowship	2,500	2,936	(436)
62030 · Worship	250	676	(426)
62040 · Social Justice/Partnership Events	1,250	1,206	44
62050 · Leadership Development & Interns	7,000	6,296	704
62060 · Caring/Fellowship		0	0
62070 · Conferences		0	0
Total 620 M · Ministry Areas	14,000	14,636	(636)
630 P · Personnel			0
63010 · Salaries & Housing	103,500	97,893	5,607
63015 · Honorarium	0	0	0
63020 · Payroll Expenses/Benefits	0	0	0
63030 · Training and Conferences	2,400	2,554	(154)
63040 · Housing Allowance			
Total 630 P · Personnel	105,900	100,447	5,453
Total 600 NP · Expenses, Campus Ministry	137,000	132,660	4,340

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For the year ended December 31, 2024

	Budget	Actual	Difference Fav / (Unfav)
Guelph Campus Ministry Change 2024	0	628	628
Waterloo Campus Ministries			
47000 · Ministry Shares from Churches	103,500	102,977	(523)
47100 · CRCNA Contributions	8,000	12,412	4,412
47305 · Donations - Church Offerings	14,000	0	(14,000)
Transfer From Reserve	0		0
47500 · University Contribution	10,000	10,000	0
Total 470NP · receipts - WCM	135,500	125,389	(10,111)
Expense			
63302 · Office Supplies & Expenses	250	1,177	(927)
633021 - Office Services		0	0
633022 - University Services	10,000	10,000	0
633031 - Publicity	1,000	0	1,000
63306 · Telephone	600	0	600
63316 · Automobile	500	494	6
63317 · Liability Insurance	1,000	0	1,000
63318 - CRCMA & CCCC Dues	400	125	275
63319 · Miscellaneous		742	(742)
63323 · Computer/Software/Services	1,300	281	1,019
63325 · Transportation & Parking		240	(240)
Total 633 A · Administration - WCM	15,050	13,059	1,991
633 M · Ministry Areas			0
63309 · Faith Formation	2,500	1,023	1,477
63310 · Hospitality	5,000	5,689	(689)
63312 · Worship	100	70	30
63321 - Leadership Development	500	1,500	(1,000)
63322 - Events	1,500		1,500
Total 633 M · Ministry Areas	9,600	8,282	1,318
633 P · Personnel			0
61300 · Salaries & Housing	70,679	70,572	107
61300 - Salary Intern	0	-	0
61301 · Payroll Expenses/Benefits	25,510	9,735	15,775
63307 · Training and Conferences	1,750	1,202	548
63311 · Housing Allowance	25,384	0	25,384
Total 613 P · Personnel	123,323	81,509	41,814
Total 613 NP · Expenses, Campus Ministry	147,973	102,850	45,123
Waterloo Campus Ministry Change 2024	(12,473)	22,539	35,012
Total Receipts	376,000	404,175	28,175

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Total Disbursements	496,623	409,720	86,903

**Classis Huron of the Christian Reformed Church
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Classical Ministry Shares Giving Summary

Church	Expected	Received	Difference	% Given
Acton	18,868	11,114	(7,754)	58.90
Blyth	12,403	13,500	1,097	108.84
Cambridge Maranatha	17,890	17,890	0	100.00
Cambridge RC	4,510	1,000	(3,510)	22.00
Clinton	17,290	17,289	(1)	99.99
Collingwood	4,359	4,360	1	100.02
Drayton	17,440	17,439	(1)	99.99
Exeter	15,260	15,260	0	100.00
Goderich	11,050	11,050	0	100.00
Guelph New Life	14,658	18,309	3,651	124.91
Guelph Water Street	12,178	11,280	(898)	92.63
Kitchener Com.	35,329	36,340	1,011	102.86
Kitchener Journey	-	-	0	-
Listowel	25,558	25,600	42	100.16
Lucknow	6,765	6,765	0	100.00
Orangeville	7,968	7,968	0	100.00
Owen Sound	16,613	17,590	977	105.88
Palmerston	13,079	10,741	(2,338)	82.12
Stratford	20,146	20,145	(1)	100.00
Vanastra	6,464	6,464	0	100.00
Waterloo	11,426	9,938	(1,488)	86.98
Wingham	5,187	5,200	0	100.25
Total	294,441	285,242	(9,199)	96.88