

**Classis Huron of the Christian Reformed Church
as of December 31, 2025**

	Receipts								Change Year over Year	
	Dec 31/24	Ministry Shares	Resonate	Donations	Other Income	Interest	Total Receipts	Disbursements		Dec 31/25
Classis Expenses	66,621	26,071			4,481	9,205	39,757	(52,933)	53,445	(13,176)
HM Church Plants	152,522	0					0	(2,103)	150,419	(2,103)
HM Other	18,944	28,710	10,140				38,850	(45,024)	12,770	(6,174)
Student Fund	55,759	36,505					36,505	(39,857)	52,407	(3,352)
Youth Ministry	34,848	0			39,227		39,227	(50,569)	23,506	(11,342)
Guelph Campus	121,984	110,747	8,360	14,449	15,768		149,324	(137,427)	133,881	11,897
Waterloo Campus	74,377	118,811	4,989	6,000	10,000		139,800	(110,590)	103,587	29,210
Total	525,055	320,844	23,489	20,449	69,476	9,205	443,463	(438,503)	530,015	4,960

**Classis Huron of the Christian Reformed Church
as of December 31, 2025**

Revenue Source	Budget	Actuals	Difference Fav / (Unfav)
Ministry Shares	294,500	320,844	26,344
Donations	26,000	20,449	(5,551)
Resonate	28,800	23,489	(5,311)
Youth Ministry		39,227	39,227
Grants & Other	21,000	24,848	3,848
Winter Retreat	1,500	920	(580)
Safe Church	-	-	0
Miscellaneous		4,481	4,481
Interest	3,500	9,205	5,705
Total	375,300	443,463	68,163

Expenses vs Budget	Budget	Actuals	Difference Fav / (Unfav)
Classis Expenses	51,300	52,933	(1,633)
HM Church Plants	35,000	2,103	32,897
HM Other	44,385	45,024	(639)
Student Fund	50,000	39,857	10,143
Youth Ministry	42,000	50,569	(8,569)
Guelph Campus	137,000	137,427	(427)
Waterloo Campus	150,029	110,590	39,439
Total	509,714	438,503	71,211

Classis Huron of the Christian Reformed Church
Statement of Receipts and Disbursements
For the year ended December 31, 2025

	Budget	Actual	Difference Fav / (Unfav)
Classis Expenses			
Receipts			
43000 · Ministry Shares from Churches	25,000	26,071	1,071
43200 · Miscellaneous Income		4,481	4,481
43250 · Safe Church - Grants		0	0
43300 · Interest Income	3,500	9,205	5,705
Total 430NP · Receipts	28,500	39,757	11,257
Disbursements			
61101 · Delegates Travel	2,000	855	1,145
61103 · Classical Ministry Committee	750	7,433	(6,683)
611031 · The Bridge App	7,000	7,015	(15)
611032 - Counselling	0	463	(463)
61106 · Classis Administrators Day	800	0	800
61107 · Host Church Expenses	4,000	3,274	726
61108 · Special Committee Expenses	0	149	(149)
611081 · Regional Pastors	800	791	9
611083 · Church Visits	800	1,093	(293)
611085 · Disability Concerns	250	0	250
611087 - Church Counselor	100	0	100
61109 · Delegates and Appointees	250	0	250
61110 · Classis Leadership Development	500	0	500
61111 · Stated Clerk Expenses	1,500	981	519
611110 · Bank Charges	250	111	139
61112 · Treasurer Expenses			0
611121 · Computer Software	1,300	1,577	(277)
61112 · Treasurer Expenses - Other	400	305	95
61113 · Insurance Premiums	3,000	3,953	(953)
61115 · Honorarium/Professional Fees	25,000	22,867	2,133
61117 · Pastors' Retreat	500	937	(437)
61118 · Classical Safe Church Team	1,500	829	671
61119 · Diaconal Conference	300	0	300
61122 · Website	300	300	0
Total 611 NP · Disbursements	51,300	52,933	(1,633)
Total 610 NP · General Fund	51,300	52,933	(1,633)
General Fund Change for 2025	(22,800)	(13,176)	9,624

Classis Huron of the Christian Reformed Church
Statement of Receipts and Disbursements
For the year ended December 31, 2025

	Budget	Actual	Difference Fav / (Unfav)
Classis Home Missions Committee			
Receipts			
43005 · HM Committee	500	500	
43010 · Church Plants	0	0	0
43030 · Mission Catalyzer	27,500	28,710	1,210
43350 - Grants (Resonate Global)	12,800	10,140	(2,660)
Total Receipts	40,800	39,350	(1,450)
Disbursements			
61201 · Home Missions Committee	500	3,546	(3,046)
61205 · Creative outreach	0	4,097	(4,097)
61206 · Mission Catalyzer	43,885	37,381	6,504
61210 · Church Plants	35,000	2,103	32,897
		0	0
Total Disbursements	79,385	47,127	32,258
Home Missions Change for 2025	(38,585)	(7,777)	30,808
Classis Ministry Leadership Team			
Ministry Shares			
43230 · Student Fund	35,000	36,505	1,505
Transfer From Reserve			
Total Receipts	35,000	36,505	1,505
Disbursements			
622200 · Student Tuition Support	50,000	39,857	10,143
622210 - Women Ministers/Candidates		0	
Total Disbursements	50,000	39,857	10,143
Change for 2025	(15,000)	(3,352)	11,648

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	Budget	Actual	Difference Fav / (Unfav)
Youth Ministry Team			
Receipts			
44000 · Youth Ministry Team	0		
44110 · Youth Ministry - Ministry Shares	0	0	0
44144 · Fall Leadership Studio	0		0
44146 · Fall Retreat	35,000	39,227	4,227
Total Receipts	0	39,227	4,227
Disbursements			
61114 · Youth Ministry Team			
611141 · Other	0	0	0
611142 · Spring Leadership Studio	0		0
611144 · Fall Leadership Studio	0	0	0
611146 · Fall Retreat	42,000	50,569	(8,569)
611148 · Bursary	0	0	0
611150 · Youth Leadership Support	0	0	0
611152 · Equip Day	0		0
611160 · General Administration	0		0
Total Disbursements	42,000	50,569	(8,569)
Youth Ministry Team Change for 2025	0	(11,342)	(11,342)

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Statement of Receipts and Disbursements
For the year ended December 31, 2025

	Budget	Actual	Difference Fav / (Unfav)
Huron Campus Ministries			
Guelph Campus Ministries			
435NP · Receipts - GCM			
43100 · Donations	12,000	14,449	2,449
43130 · CRCNA Contribution	7,000	8,360	1,360
43150 · Grants	1,000	2,000	1,000
43160 · University	10,000	10,000	0
43180 · Interest Income	2,000	2,848	848
43500 · Winter Retreat	1,500	920	(580)
43550 · Ministry Shares from Churches	103,500	110,747	7,247
43700 · Miscellaneous Income			0
Total 435NP · Receipts - GCM	137,000	149,324	12,324
Expense			
61010 - University Services	10,000	10,000	0
61015 - Rental of Office Space	0	0	0
61020 · Fundraising/Partnership	1,000	201	799
601030 · Telephone	1,200	1,146	54
61100 · Transportation & Parking	1,000	929	71
61050 · Liability Insurance	1,700	1,841	(141)
6060 - CRCMA & CCCC Dues	450	540	(90)
61070 - Miscellaneous	350	1,269	(919)
61080 · Information Technology	1,600	2,211	(611)
Total 610 A · Administration - GCM	17,300	18,137	(837)
620 M · Ministry Areas			0
62010 · Faith Formation	3,800	3,137	663
62020 · Hospitality & Fellowship	2,500	3,326	(826)
62030 · Worship	750	200	550
62040 · Social Justice/Partnership Events	1,250	1,297	(47)
62050 · Leadership Development & Interns	7,000	7,501	(501)
62060 · Caring/Fellowship		0	0
62070 · Conferences		0	0
Total 620 M · Ministry Areas	15,300	15,461	(161)
630 P · Personnel			0
63010 · Salaries & Housing	102,000	102,020	(20)
63015 · Honorarium	0	0	0
63020 · Payroll Expenses/Benefits	0	0	0
63030 · Training and Conferences	2,400	1,809	591
63040 · Housing Allowance			
Total 630 P · Personnel	104,400	103,829	571
Total 600 NP · Expenses, Campus Ministry	137,000	137,427	(427)

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For the year ended December 31, 2025

	Budget	Actual	Difference Fav / (Unfav)
Guelph Campus Ministry Change 2025	0	11,897	11,897
Waterloo Campus Ministries			
47000 · Ministry Shares from Churches	103,500	118,811	15,311
47100 · CRCNA Contributions	9,000	4,989	(4,011)
47305 · Church Offerings/Grants	14,000	6,000	(8,000)
Transfer From Reserve	0	0	0
47500 · University Contribution	10,000	10,000	0
Total 470NP · receipts - WCM	<u>136,500</u>	<u>139,800</u>	<u>3,300</u>
Expense			
63302 · Office Supplies & Expenses	250	0	250
633021 - Office Services	0	0	0
633022 - University Services	10,000	10,000	0
633031 - Publicity	1,000	180	820
63306 · Telephone	660	0	660
63316 · Automobile	550	0	550
63317 · Liability Insurance	0	0	0
63318 - CRCMA & CCCC Dues	400	200	200
63319 · Miscellaneous		1,194	(1,194)
63323 · Computer/Software/Services	850	195	655
63325 · Transportation & Parking		1,717	(1,717)
Total 633 A · Administration - WCM	<u>13,710</u>	<u>13,486</u>	<u>224</u>
633 M · Ministry Areas			0
63309 · Faith Formation	3,000	4,703	(1,703)
63310 · Hospitality	4,000	6,372	(2,372)
63312 · Worship	100	0	100
63321 - Leadership Development	0	1,950	(1,950)
63322 - Events	1,500		1,500
Total 633 M · Ministry Areas	<u>8,600</u>	<u>13,025</u>	<u>(4,425)</u>
633 P · Personnel			0
61300 · Salaries & Housing	64,749	72,062	(7,313)
61300 - Salary Intern	10,200	-	10,200
61301 · Payroll Expenses/Benefits	26,020	10,372	15,648
63307 · Training and Conferences	1,750	1,645	105
63311 · Housing Allowance	25,000	0	25,000
Total 613 P · Personnel	<u>127,719</u>	<u>84,079</u>	<u>43,640</u>
Total 613 NP · Expenses, Campus Ministry	<u>150,029</u>	<u>110,590</u>	<u>39,439</u>
Waterloo Campus Ministry Change 2025	(13,529)	29,210	42,739
Total Receipts	377,800	443,963	66,163

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Total Disbursements	509,714	438,503	71,211

**Classis Huron of the Christian Reformed Church
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Classical Ministry Shares Giving Summary

Church	Expected	Received	Difference	% Given
Acton	20,074	30,450	10,376	151.69
Blyth	12,507	14,414	1,907	115.25
Cambridge Maranatha	16,968	16,968	0	100.00
Cambridge RC	5,576	2,000	(3,576)	22.00
Clinton	17,047	17,047	0	100.00
Collingwood	4,221	4,222	1	100.02
Drayton	17,445	20,218	2,773	115.90
Exeter	9,400	9,400	0	100.00
Goderich	13,941	13,941	0	100.00
Guelph New Life	15,295	17,607	2,312	115.12
Guelph Water Street	11,551	11,280	(271)	97.65
Kitchener Com.	33,059	34,006	947	102.86
Kitchener Journey	-	-	0	-
Listowel	27,164	27,482	318	101.17
Lucknow	6,771	6,771	0	100.00
Orangeville	8,364	8,365	1	100.01
Owen Sound	17,844	17,844	0	100.00
Palmerston	13,224	17,251	4,027	130.45
Stratford	21,508	21,508	0	100.00
Vanastra	6,452	6,452	0	100.00
Waterloo	10,834	25,565	14,731	235.97
Wingham	5,736	5,800	0	101.12
Total	294,981	328,591	33,610	111.39